

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$39,499,010.72	\$8,624,943.28	\$48,123,954.00	\$36,360,138.05	\$34,356,262.19	\$11,763,815.95
2 Gasto de Capital	\$797,900.00	-\$620,484.07	\$177,415.93	\$172,769.92	\$171,420.76	\$4,646.01
<b>Total</b>	<b>\$40,296,910.72</b>	<b>\$8,004,459.21</b>	<b>\$48,301,369.93</b>	<b>\$36,532,907.97</b>	<b>\$34,527,682.95</b>	<b>\$11,768,461.96</b>



LIC. ELOISA SAENZ DURAN

DIRECTORA ADMINISTRATIVA



DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL